

Plan 2020-21 under 'Other interventions' a Sub Component of 'Per Drop More Crop' (PDMC) component of CSS PMKSY in respect of UT of J&K.

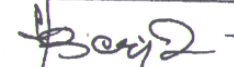
Interventions	Activity	Assistance	Unit (Phy in Noa/Ha & Fin Rs in Lac)	Agrl. Department			Hortl. Department			Florl. Department			G. Total			
				Jms.	Kmr.	Total	Jms.	Kmr.	Total	Jms.	Kmr.	Total	Jms.	Kmr.	Total	
1	Improved/ innovative distribution system like pipe and box outlet system with controlled outlet and other activities of enhancing water use efficiency	Water Carrying Pipes	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max	Phy	363	280	643	150	158	308	0	0	0	513	438	951
				Fin	54.450	42.000	96.450	22.500	23.700	46.200	0.000	0.000	0.000	76.950	65.700	142.650
	Pipe/ Pre Cast Distribution System	50% of the cost of system limited to Rs 0.10 lac per Hac with assistance upto a max of 4 hac per beneficiary or Group	Phy	102	115	217	30	63	93	0	0	0	132	178	310	
			Fin	10.200	11.500	21.700	3.000	6.300	9.300	0.000	0.000	0.000	13.200	17.800	31.000	
2	Water lifting devices	Pump Sets	50 % of the cost subject to max Rs 0.10 lacs per unit	Phy	325	430	755	101	116	217	109	109	218	535	655	1190
				Fin	32.50	43.00	75.50	10.10	11.60	21.70	10.90	10.90	21.80	53.50	65.50	119.00
	Diesel/ Electric pumpsets unit	50 % of the cost subject to max Rs 0.15 lacs per unit	Phy	125	124	249	200	131	331	80	99	179	405	354	769	
			Fin	18.750	18.600	37.350	30.000	19.650	49.650	12.000	14.850	26.850	60.75	53.10	113.85	
	Solar/ Wind unit	50 % of the cost subject to max Rs 0.50 lacs per unit	Phy	213	50	263	0	0	0	0	0	0	213	50	263	
			Fin	106.500	25.000	131.500	0.000	0.000	0.000	0.000	0.000	0.000	106.50	25.00	131.50	
3	Secondary storage structures at tail end of canal system to store water when available in abundance (rainy season) or from perennial sources like streams for use during dry periods through effective on-farm water	Plastic/RCC based Water Harvesting Structure/Farm Pond /Community Tank (100 M x 100 M x 3 M).	100% of cost limited to Rs 20.00 lac for plane areas; and Rs 25 lakhs per unit for Hilly areas for 10 Ha of command Area or any other smaller size on pro rata basis depending upon command area.	Phy	1	0	1	2	0	2	0	0	0	3	0	3
				Fin	25.00	0.00	25.00	50.00	0.00	50.00	0.00	0.00	0.00	75.00	0.00	75.00

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Sl. No.	Activity	Assistance	Unit (Phy In Nos./Ha & Fin Rs in	Agri. Department			Horti. Department			Flori. Department			G. Total			
				Jmu.	Kmr.	Total	Jmu.	Kmr.	Total	Jmu.	Kmr.	Total	Jmu.	Kmr.	Total	
4	Construction of micro irrigation structures to supplement source creation activities including shallow/medium tube wells and dug wells (in areas where ground water is available and not under semi critical	NHM /HMNEH sub Scheme of MIDH	50% of cost limited to Rs 0.25/-	22	94	116	60	126	186	0	0	0	82	220	302	
				5.500	23.500	29.000	15.000	31.500	46.500	0.000	0.000	0.000	20.500	55.000	75.500	
	Deep Bore Wells	-	50% of cost limited to Rs 2.00 lakhs per unit	26	39	65	31	22	53	5	6	11	62	67	129	
				52	78.000	130.000	62.000	44.000	106.000	10.000	12.000	22.000	124.000	134.000	258.000	
5	Restoring the potential of traditional water storage systems like Khuls/Ponds through desiltation and deepening activities	Desiltation & deepening of Khuls/Ponds	50% of the cost of renovation limited to Rs.15,000/- per unit	Phy	101	130	231	46	77	123	0	0	0	147	207	354
				Fin	15.150	19.500	34.650	6.900	11.550	18.450	0.000	0.000	0.000	22.050	31.050	53.100
6	Water harvesting structures such as check dams, nala bund, farm ponds, tanks etc.	WHS/ Ponds	50% of the cost (Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per Cubic mtr for Hilly Areas) limited to Rs 75000/-for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis (cost for non lined tanks 20% less)	Phy	53	60	113	20	46	66	19	0	19	92	106	198
				Fin	47.700	54.000	101.700	18.000	41.400	59.400	17.100	0.000	17.100	82.800	95.400	178.200
		Water Storage in Farm Ponds/Dug Well (20M x 20M x 3M) by individual	Rs 1.50 Lac per beneficiary for plane areas and Rs 1.80 lac per beneficiary for hilly areas with 300 micron plastic lining/RCC lining for 2 Hac Command area, for smaller size ponds/dug	Phy	29	46	75	10	20	30	0	0	0	39	66	105
				Fin	52.200	82.800	135.000	18.000	36.000	54.000	0.000	0.000	0.000	70.200	118.800	189.000
		Construction of Brick Masonary / Concrete Secondary Structure (Diggle) with protective fence etc.	50% of the cost Limited to Rs 350 per CUM of Storage Capacity. Max permissible assistance will be Rs 2.00 lac per beneficiary.	Phy	15	10	25	15	15	30	0	0	0	30	25	55
				Fin	30.00	20.00	50.00	30.00	30.00	60.00	0.00	0.00	0.00	60.00	60.00	110.00

8

	Activity	Assistance	Unit (Phy In Nos/Ha & Fin Rs In	Agri. Department			Hortl. Department			Flori. Department			G. Total		
				Jmu.	Kmr.	Total	Jmu.	Kmr.	Total	Jmu.	Kmr.	Total	Jmu.	Kmr.	Total
				Water Harvesting and Management	Lining of Tanks /Ponds constructed under MGNREGA / WSDP etc	50 % of the cost of plastic/RCC Lining limited to Rs 25000/- per Pond/Tank	Phy	50	65	115	0	33	33	0	0
			Fin	12.500	16.250	28.750	0.000	8.250	8.250	0.000	0.000	0.000	12.500	24.500	37.000
	Total		Phy	1425	1443	2868	665	807	1472	213	238	451	2303	2488	4791
			Fin	462.450	434.150	896.600	265.500	263.950	529.450	50.000	59.350	109.350	777.950	757.450	1535.400
	Admn. Cost @ 5%			23.129	17.811	40.940	5.010	13.198	18.208	2.500	2.968	5.468	30.639	33.976	64.615
	Grand Total			485.579	451.961	937.540	270.510	277.148	547.658	52.500	62.318	114.818	808.589	791.426	1600.015


 Mission Director
 PMKSY, J&K